

NOTICE OF HEARING - NOVEMBER 13, 2018 - 9:05 A.M.

NOTICE IS HEREBY GIVEN, in accordance with the provisions of Section 65.90(3)(a) of the Wisconsin Statutes that public hearing on the proposed budget for Price County for the year 2019, will be held in the Price County Courthouse, County Board Room 101, on Tuesday, November 13, 2018 at 9:05 a.m. The Budget Detail is now open for public inspection in the Office of the County Clerk, 126 Cherry Street, Room 106, Phillips WI, 54555, from 8:00 a.m. until 4:30 p.m. Monday through Friday.

2019 PRICE COUNTY RECOMMENDED BUDGET

EXPENDITURES	FUND BALANCE AS OF 12/31/17	BUDGET 2018	ACTUAL THRU 9/30/2018	RECOMMENDED 2019	% CHG
GENERAL GOVERNMENT	\$ 5,095,605	\$ 2,780,988	\$ 3,342,458	\$ 2,859,131	2.81%
PUBLIC SAFETY	\$ -	\$ 3,058,602	\$ 2,478,654	\$ 3,181,443	4.02%
PUBLIC WORKS	\$ (317,603)	\$ 244,111	\$ 228,210	\$ 266,254	9.07%
HEALTH & HUMAN SERVICES	\$ (235,278)	\$ 6,652,377	\$ 4,729,592	\$ 6,901,783	3.75%
CULTURE & RECREATION	\$ 65,632	\$ 564,358	\$ 504,238	\$ 440,485	-21.95%
CONSERVATION & DEVELOPMENT	\$ (58,834)	\$ 1,189,199	\$ 957,958	\$ 1,234,336	3.80%
INSURANCES	\$ -	\$ 2,102,000	\$ -	\$ 2,133,163	1.48%
DEBT SERVICE	\$ (893,272)	\$ 986,000	\$ 248,830	\$ 1,412,697	43.28%
HIGHWAY FUND	\$ 1,853,687	\$ 4,426,977	\$ 2,960,611	\$ 4,880,564	10.25%
DOG FUND	\$ (38,488)	\$ 41,831	\$ 26,423	\$ 41,326	-1.21%
TOTAL EXPENDITURES		\$ 22,046,443	\$ 15,476,973	\$ 23,351,182	5.92%
REVENUES					
TAXES		\$ 1,225,000	\$ 795,072	\$ 1,294,000	5.63%
INTERGOVERNMENTAL REVENUES		\$ 4,520,092	\$ 4,380,674	\$ 4,560,315	0.89%
LICENSES & PERMITS		\$ 71,400	\$ 65,231	\$ 83,700	17.23%
FINES, FORFEIT & PENALTIES		\$ 88,500	\$ 48,403	\$ 85,950	-2.88%
PUBLIC CHARGES		\$ 2,316,600	\$ 1,930,263	\$ 2,202,522	-4.92%
INTERGOVERNMENTAL CHARGES		\$ 16,200	\$ 26,812	\$ 23,800	46.91%
OTHER REVENUES		\$ 139,889	\$ 185,491	\$ 166,261	18.85%
HIGHWAY REVENUES		\$ 2,855,593	\$ 2,476,716	\$ 3,701,718	29.63%
INSURANCES		\$ 2,102,000	\$ 10,809	\$ 2,102,000	0.00%
DOG FUND REVENUES		\$ 10,425	\$ 5,335	\$ 10,023	-3.86%
FUND BALANCES APPLIED		\$ 99,000	\$ -	\$ 13,000	0.00%
TOTAL REVENUES		\$ 13,444,699	\$ 9,924,807	\$ 14,243,289	5.94%

RECOMMENDED

EXPENDITURES:	\$ 23,351,182
REVENUES:	\$ 14,243,289
2018 LEVY:	\$ 9,107,893

COUNTY TAX LEVY

2017	\$ 8,601,744
2018	\$ 9,107,893
INCREASE/DECREASE	\$ 506,149
LEVY % INCREASE	5.88%

**MILLRATE PER \$1,000
OF EQUALIZED VALUE**

2017	\$ 6.38
2018	\$ 6.59
MILL RATE CHANGE	\$ 0.21

**EQUALIZED VALUE FOR
COUNTY TAX PURPOSES**

2017	\$ 1,348,631,550
2018	\$ 1,382,036,300
VALUATION CHANGE	\$ 33,404,750
