

REGULAR MEETING OF THE PRICE COUNTY BOARD OF SUPERVISORS

DATE: August 16, 2016

TIME: 9:00 a.m.

PLACE: County Board Room 101; 126 Cherry St; Phillips, WI 54555

There will be a meeting of the **Price County Board of Supervisors** at the time and place indicated. The meeting is open to the public pursuant to Wisconsin Statutes, Chapter 19, Subchapter V. (Open Meeting Law).

AGENDA

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Approve minutes of the June 21, 2016 meeting

Communications and Announcements

Public Comments

Presentations:

1. Park Falls Area Community Development Corporation
2. Price County Economic Development Association

Resolutions:

1. Highway Transportation Funding (Highway & Transportation)
2. Authorize Price County Emergency Management Grant Application – Homeland Security Interagency Fire Emergency Radio Network Base Station (Executive)
3. Buildings and Grounds Secure Payment Drop Box and Transfer from Capital Improvement Fund (Executive)
4. Ratifying 2016 Price County Land Auctions Sales to Date (Executive)
5. Cooperation Agreement for Community Development Block Grant – Emergency Assistance Program (Executive) *amended August 8, 2016; 3:15 p.m.*
6. Approve Temporary Beeper Pay for Department of Health and Human Services (DHHS) Employees – Crisis Mental Health Services (Administration) *amended August 8, 2016; 12:20 p.m.*

Miscellaneous:

1. Wage Study Process Update – Carlson Dettmann

Elections and Appointments:

1. County Administrator appointments for Board Approval
 - a. Board of Adjustment – three-year term ending June 30, 2019 (XX, XX)

Reports on File:

1. Health and Human Services Department – 2015 Annual Report

Convene to Committee of the Whole:

1. 2015 Financial Summary Report as of 12/31/15
2. 2016 Financial Summary Report as of 7/31/16
3. 2017 Budget
4. Board Member Resignation
5. Committee Chair Reports
 - a. Administration
 - b. Buildings & Grounds / Dams
 - c. Executive
 - d. Forestry & Parks
 - e. Health and Human Services
 - f. Highway & Transportation
 - g. Land Use & UW-Extension
 - h. Law Enforcement
6. County Administrator's Report

Convene out of Committee of the Whole

Date of Next Meeting: September 20, 2016 at 9:00 a.m. in the County Board Room

Adjourn



Bruce Gilka, County Board Chair

Reviewed by County Administrator:

Posted: Date: August 5, 2016

Time: 8:40 a.m.


Nicholas Trimmer

The Board reserves the right to take appropriate action on any item timely noticed on this agenda. Persons having a disability may request special accommodations in keeping with ADA requirements. Requests will be kept confidential. Please contact the County Clerk's office at 339-3325.

REGULAR MEETING OF THE PRICE COUNTY BOARD OF SUPERVISORS

June 21, 2016

County Board Room 101, 126 Cherry St, Phillips, WI 54555

Meeting called to order at 9:00 a.m. by Chair Bruce Jilka. Invocation: Pastor Carol Gabrielsen. Pledge of Allegiance recited by those in attendance. Roll Call: Present (12): James Adolph, Sheryl Slaby, Dean Kurth, James Hintz, Ronald Heikkinen, Dennis Wartgow, Travis Nez, Alan Haskins, Robert Kopisch, John Vlach, Bruce Jilka, Kay Pluemer. Excused: Larry Palecek. Also present: Nick Trimner.

Approve minutes of the May 17, 2016 meeting: Motion Adolph/Wartgow to approve the minutes of the May 17, 2016 meeting as presented. Motion carried.

Communications and Announcements: None

Public Comments: None

Presentations:

1. Friends of Fred Smith – 2015 Annual Report: Gay Marschke, FOFS President.

Ordinances:

Ordinance 2016-05

Amend the code of Price County by adding a new Chapter 425, to be Titled "Sheriff Department", Article 1, Warrant Fee

Be it ordained by the Price County Board of Supervisors as follows:

Section 1

The Code of Price County is hereby amended by adding thereto a new chapter, to be Chapter 425, Sheriff's Department, Article I, Warrant Fees, to read as follows:

§425-1. Fees Established

Article I Warrant Fees

- A. A person picked up on a warrant by or on behalf of the Price County Sheriff's Department shall be charged a warrant fee as referenced in Chapter 290.
- B. A person picked up on a warrant shall also be charged a transportation fee for the round trip in picking up the person and delivering them to the Price County Jail. The transportation fee shall be the standard IRS mileage rate.

§425-2 Effective date

This ordinance shall become effective upon publication.

Submitted by the Law Enforcement Committee: s/James Hintz, Dean Kurth, Larry Palecek, Sheryl Slaby, John Vlach. Reviewed by County Administrator: s/Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 12, Against: 0. Motion Vlach/Adolph to consider ordinance for adoption. Roll call vote on ordinance adoption: Yes (12): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Ordinance 2016-06

Amend the Price County Code, Chapter 290 Thereof, Entitled "Fees and Penalties", to Change the Schedule of Forfeitures

Be it ordained by the Price County Board of Supervisors, as follows:

Section 1.

Article II. Section 2. of Chapter 290, Schedule of Forfeitures, of the Price County Code, is hereby amended to add the forfeiture for:

S. Chapter 425, Sheriff's Department.

1. Article I, Warrant Fees: \$50.

Section 2.

Effective date.

This ordinance shall become effective June 21, 2016.

Submitted by the Law Enforcement Committee: s/James Hintz, Dean Kurth, Larry Palecek, Sheryl Slaby, John Vlach. Reviewed by County Administrator: s/Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 12, Against: 0. Motion Wartgow/Heikkinen to consider ordinance for consideration. Roll call vote on ordinance adoption: Yes (12): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolutions:

Resolution 20-16

Support of the Department of Health and Human Services Enhancing the Quality of the Medicaid Non-Emergency Medical Transport System

WHEREAS, prior to 2010, the Wisconsin Medicaid Non-Emergency Transportation (NEMT) program

was largely county-administered; and
WHEREAS, the Wisconsin Legislature enacted law in 2010, which required the county-administered system to be replaced by a transportation brokerage model; and
WHEREAS, the brokerage model is operated by a provider under contract with the Wisconsin Department of Health Services, as well as subcontractors of the contracted provider; and
WHEREAS, the Wisconsin Legislative Audit Bureau conducted an audit of this program and issued a Legislative Audit Bureau report # 15-4 in May 2015, detailing its findings; and
WHEREAS, the Legislative Audit Bureau report # 15-4 documented performance metrics of the system and found that within a one-year period, 5.8% of the recipients experienced at least one instance of having a scheduled medical appointment fail because the provider never arrived; and
WHEREAS, the Legislative Audit Bureau report 15-4 estimates that the cost of the program increased from an estimated \$44.4 million in FY2009-2010 to \$56.1 million in FY2013-2014, an increase of over 26%. There was also a \$782,600 retroactive payment to Medical Transportation Management under a February 2015 contract amendment. The 2015-2016 line states \$70,723,400. The 2016-2017 line states \$71,774,600; and
WHEREAS, the contract between the Wisconsin Department of Health Services and the broker is based upon a capitated rate system, in which the vendor is paid a set amount based on membership, rather than the number of rides or quality of service, which is a potential disincentive to provide the service.
NOW, THEREFORE, BE IT RESOLVED, that the Price County Board of Supervisors herein assembled urges the State of Wisconsin Legislature and the Wisconsin Department of Health Services to utilize the information in the Legislative Audit Bureau report and feedback from consumers, to guide substantive changes to the program which addresses the inconsistency of trips, cost growth and contract payment structure. In addition to the consideration of the reinstatement of county operated Medicaid Transportation system should a county choose to do so. This solution would better serve consumers and maintain a strong stewardship of public funds; and
BE IT FURTHER RESOLVED that this resolution be forwarded to all Wisconsin County Clerks, the Wisconsin Counties Association, the Health and Human Services Steering Committee of the Wisconsin Counties Association, Local State Legislators and all County Human/Social Services Boards.
Submitted by the Price County Health and Human Services Board: s/Peter Dahlie, Bruce Jilka, Paula Kock, Kay Pluemer, Gerald Swenson, John Vlach, John Walasek, Dennis Wartgow. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of June, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 12, Against: 0. Motion Kopisch/Nez to consider resolution for adoption. Roll call vote on resolution adoption: Yes (12): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 21-16

Dissolving the Legal Services Department and Creating the Office of Corporation Counsel
WHEREAS, Wisconsin State Statute 59.42(1)(b) states "the...county administrator shall have the authority to appoint and supervise the corporation counsel if the board authorizes the establishment of the office of corporation counsel. Such appointment shall be subject to confirmation by the board..."; and
WHEREAS, Wisconsin State Statute 59.42(1)(c) states "The corporation counsel may, when authorized by a majority of the board, appoint one or more assistant corporation counsels to aid the corporation counsel in the performance of the duties of corporation counsel."; and
WHEREAS, at their August 18 2015 Board meeting, the Price County Board of Supervisors created the Legal Services Department consisting of the Assistant Corporation Counsel position; and
WHEREAS, it is in the best interest of Price County and the County Board of supervisors to conform to statutory language by establishing the Office of Corporation Counsel.
NOW THEREFORE BE IT RESOLVED the Price County Office of Corporation Counsel is hereby established; and
BE IT FURTHER RESOLVED that the Price County Legal Services Department be dissolved upon the establishment of the Price County Office of Corporation Counsel; and
BE IT FURTHER RESOLVED that the services of the Office of Corporation Counsel shall be utilized only upon motion made and passed by a committee of the County Board; upon request of the Board Chair, Vice-chair or County Administrator; or upon the request of a department head made to the County Administrator.
Submitted by the Price County Executive Committee. s/Bruce Jilka, Chair; Robert Kopisch, Vice-chair; Ronald Heikkinen; James Hintz; Travis Nez. Reviewed by County Administrator: s/Nicholas Trimner
Adopted by the Price County Board of Supervisors this 21st day of June, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 12, Against: 0. Motion Adolph/Haskins to consider

resolution for adoption. Roll call vote on resolution adoption: Yes (12): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 22-16

Appointment of Price County Audit Firm

WHEREAS, there are numerous requirements for Price County to have an annual financial audit performed; and

WHEREAS, it is in the best interest of the County Board to appoint the county's audit firm with the installation of each new board; and

WHEREAS, the Executive Committee, along with recommendation from the County Administrator, determined that the current firm we have contracted with is doing a satisfactory job.

NOW THEREFORE BE IT RESOLVED that Baker Tilly Virchow Krause, LLP is hereby designated Price County's audit firm for the fiscal years ending December 31, 2016 and 2017, or such time as the Board wishes to make a change; and

BE IT FURTHER RESOLVED Price County agrees that the annual fees will not exceed \$62,000 and \$63,000 respectively.

Submitted by the Price County Executive Committee. s/Bruce Jilka, Chair; Robert Kopisch, Vice-chair; Ronald Heikkinen; James Hintz; Travis Nez. Reviewed by County Administrator: s/Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 12, Against: 0. Motion Nez/Heikkinen to consider resolution for adoption. Roll call vote on resolution adoption: Yes (12): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Miscellaneous:

1. County Administrator Contract: Discussion. Motion Wartgow/Nez to approve the County Administrator Contract. Roll call vote: Yes (10): Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Jilka; No (2): Vlach, Pluemer. Motion carried.

Elections and Appointments:

1. County Administrator appointments for Board Approval – Nick Trimner
 - a. Northwest Wisconsin Community Services Agency (NWCSA) (Paula Kock)
 - b. Commission on Aging Advisory Council (John Vlach)
 - c. ADRC-N Governing Board (John Vlach)
 - d. Board of Adjustment – three-year term ending June 30, 2019 (postponed until next meeting)
 - e. Local Emergency Planning Committee (List provided)
 - f. County Corporation Counsel (Leanna Samardich)

Motion Wartgow/Vlach to approve the County Administrator appointments as presented. Motion carried.

Reports: on file.

1. Price County Fair Association – 2015 Annual Report: Peter Dahlie spoke about report.
2. Friends of Fred Smith – 2015 Annual Report
3. Price County Tourism – 2015 Annual Report

Convene to Committee of the Whole at 9:53 a.m.

1. 2015 Financial Summary Report as of 12/31/15: Nick Trimner reviewed. Final report awaiting adjusting journal entries from auditors. Anticipate to present audit at September County Board meeting.
2. 2016 Financial Summary Report as of 5/31/16: Nick Trimner reviewed. Executive Committee reviews at each meeting and discusses any overages.
3. 2017 Budget Cycle: Nick Trimner. Budget letter sent to departments with zero operational increase.
4. Committee Meetings:
 - a. Roles and Responsibilities of the Committee Chair: Brief discussion.
 - b. Governing Rules: Bruce Jilka handed out information from WCA and discussed making and understanding motions.
5. Committee Chair Reports
 - a. Administration – Wartgow: Resignations from Clerk of Courts Office and Highway Department. Recruiting Highway Department Operator II and Sheriff's Department eligibility list. Reviewed Health Insurance Broker proposals and decided to remain with Hedlund Agency. Received wage study update from Carlson Dettmann with anticipated presentation at August Board meeting.
 - b. Buildings & Grounds / Dams – Vlach: Postponing Courthouse elevator project due to receiving no bids. Dams – nothing new.

- c. Executive – Jilka: County Administrator contract finalized. Selection of audit firm and corporation counsel. Beginning 2017 budget process.
 - d. Forestry & Parks – Heikkinen: Four active sales. Current revenue \$730,125. Dealing with Camp 5 wildlife dam failure.
 - e. Health and Human Services – Nez: Park Falls BART Bus usage continues to grow. Energy Assistance has received additional funding. Wisconsin Home Veterans addressing housing issues. Counseling and Development Center will no longer contract for the mental health crisis services. Jay Janssen has contracted as the Animal Control Officer.
 - f. Highway & Transportation – Trimner on behalf of Palecek: Airport sealcoat project to be scheduled. July 4th Fly-in proceeding. Summer maintenance being done. Corporate air traffic is up. Highway mowing is starting. Crack filling on County Y, County B and J construction projects on schedule. Rut paving on Counties C, F, W, M and D.
 - g. Land Use & UW-Extension – Kopisch: UW-Extension office vacancies continue – State not moving on them. Sharing Family Educator with Taylor County. Summer 4-H Assistant on staff. nEXT Gen structure causing some issues with counties. Zoning busy with summer permit season. Land Conservation doing several projects including cost share contracts.
 - h. Law Enforcement – Hintz: Positive comments on good result on manhunt in Park Falls area. Code Red was implemented and proved useful. Discussed heroin and opiate abuse in county.
6. County Administrator's Report – Trimner: Restructuring staffing in Clerk of Courts Office. Safety Building project – going over initial plans at next committee meeting. July 27th Employee Picnic on Courthouse lawn. Discover Wisconsin will be filming a segment on the Flambeau River for airing in mid-April.

Convene out of Committee of the Whole at 10:30 a.m.

Date of Next Meeting: August 16, 2016 at 9:00 a.m. in the County Board Room

Meeting adjourned at 10:30 a.m.

STATE OF WISCONSIN, COUNTY OF PRICE. I, Jean Gottwald, County Clerk in and for Price County do hereby certify that the within and foregoing is a true and correct record of all the proceedings held by and before the Price County Board of Supervisors at the meeting held on June 21, 2016 and the whole thereof. Dated this 23rd day of June, 2016.



Jean Gottwald, County Clerk

Resolution _____

Highway Transportation Funding

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, according to "Filling Potholes: A New Look at Funding Local Transportation in Wisconsin," commissioned by the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to "Filling Potholes," municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012; and

WHEREAS, Mass Transit Operating Aids and County Elderly and Disabled Transportation assistance programs are funded through the state gas tax and vehicle registration user fee system. These programs are critical to ensuring that transportation services are delivered to vulnerable citizens. Proper funding for these programs helps ensure that all citizens have an opportunity to access the workplace as well as the marketplace; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on borrowing eats away at the state's segregated funding sources - the state gas tax and vehicle registration fees - which increasingly pay debt service rather than fund transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the Price County Board of Supervisors recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

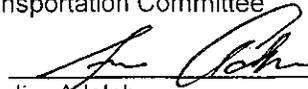
WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

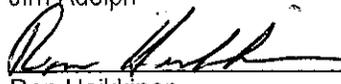
NOW, THEREFORE, BE IT RESOLVE by the Price County Board of Supervisors urges the Governor and Legislature to *Just Fix It* and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin's transportation system. Furthermore, the Price County Board of Supervisors directs the County Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.

Submitted by the Price County Highway and Transportation Committee

excused
Larry Palecek, Chair

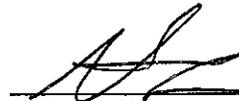

Jim Adolph


Al Haskins


Ron Heikkinen


Travis Nez

Reviewed by County Administrator:


Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Resolution _____

**Authorize Price County Emergency Management Grant Application –
Homeland Security Interagency Fire Emergency Radio Network Base Station**

WHEREAS, communications between the various emergency response agencies is vital for the safety of citizens of Price County; and

WHEREAS, the Department of Military Affairs – Homeland Security (HS) has announced a grant program for an Interagency Fire Emergency Radio Network (IFERN) Base Station; and

WHEREAS, Price County is eligible for \$18,000 toward equipment and consultants/contractual for the purchase, installation and implementation of an IFERN Base Station; and

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors approve the Price County Emergency Management \$18,000 grant application for the HS IFERN Base Station with the project manager to be the Emergency Management Coordinator.

Submitted by the Price County Executive Committee.

Bruce Jilka, Chair

Robert Kopisch, Vice-chair

Ronald Heikkinen

James Hintz

Reviewed by County Administrator:

Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

Resolution _____

**Buildings and Grounds Secure Payment Drop Box and
Transfer from Capital Improvement Fund**

WHEREAS, the County Treasurer's Office has requested a secure payment drop box for use by taxpayers to deliver payments after-hours; and

WHEREAS, the Buildings and Grounds / Dams Committee has reviewed the request and determined it is in the best interest of citizens of Price County to purchase a secure payment drop box in order to offer an after-hours payment option; and

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors approves purchase and installation of a secure payment drop box, not to exceed \$2,500 with said funds to be transferred from the Capital Improvement Fund.

Submitted by the Price County Executive Committee.

Bruce Jilka, Chair

Robert Kopsisch, Vice-chair

Ronald Heikkinen

James Hintz

Reviewed by County Administrator: _____
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

RESOLUTION _____

RATIFYING 2016 PRICE COUNTY LAND AUCTION SALES TO DATE

WHEREAS, Price County has exercised its right to conduct a sale of tax foreclosed properties and certain other excess real estate owned by Price County; and

WHEREAS, Price County has authorized the Land Use and UW Extension Committee and the Executive Committee to set up and administer such land sale, which has now been done; and

WHEREAS, the Price County Clerk has now exercised her statutory duty and has had deeds prepared and has signed such deeds to the successful purchasers upon their payment under the authorized process set out in the online 2016 Price County Land Auction and to the successful purchasers upon their payment of the full minimum bid amount under the authorized process for sale of parcels not sold during the specific online 2016 Price County Land Auction, all as itemized on the attached exhibit; and

WHEREAS, it is in the benefit of the taxpayers of Price County for the Price County Clerk to have accepted the funds from such sales and to have concluded and recorded the deeds for such sales.

NOW, THEREFORE, BE IT RESOLVED: that the Price County Board of Supervisors hereby authorizes the Price County Clerk's preparation and execution of any documents necessary to conclude the real estate sales set forth on the attached exhibit and fully ratifies any such documents already prepared, executed and/or recorded.

Submitted by the Price County Executive Committee.

Bruce Jilka, Chair

Robert Kopisch, Vice-chair

Ronald Heikkinen

James Hintz

Reviewed by County Administrator:

Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

**ATTACHMENT TO RESOLUTION RATIFYING
2016 PRICE COUNTY SPRING LAND AUCTION SALE TO DATE**

1. All 2016 Price County Spring Land Auction parcels sold during the online auction:

<u>Auction Parcel # and (Tax ID#)</u>	<u>Purchaser's Name</u>	<u>Price</u>
A. #1 (24170)	William Paine	\$1,000

Legal Description: Lot Eight (8) of Block Three (3) of Riverview Addition to the Village, now City, of Park Falls, Wisconsin, according to the recorded plat thereof, Price County, Wisconsin.

B. #2 (24520)	Trisha Wilson	\$10,000
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Legal Description: A parcel of land in the Southwest Quarter (SW ¼) of the Northwest Quarter (NW ¼), Section Fourteen (14), Township Forty (40) North, Range One (1) West, City of Park Falls, Price County, Wisconsin, more particularly described as follows:

Commencing at the SE corner of that parcel of land as described in a certain deed recorded in Volume 120 of Deeds, page 126, Price County, thence Southeasterly along the Southwest boundary of State Highway 13, a distance of 200 feet to a point, which is the point of beginning of this description, thence continuing further along the Southwest boundary of State Highway 13, a distance of 170 feet, thence Southwesterly at right angles a distance of 200 feet to a point, thence Northwesterly at right angles and parallel with the Southwest boundary of State Highway 13, a distance of 170 feet to a point, thence Northeasterly at right angles to the point of beginning of this description a distance of 200 feet, more or less.

C. #3 (7189)	Dennis J. Mindock Karen S. Mindock	\$3,150
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Legal Description: A parcel in the Southeast Quarter (SE ¼) of the Southeast Quarter (SE ¼) of Section Eight (8), Township Thirty-eight (38) North, Range One (1) West, Town of Flambeau, Price County, Wisconsin, described as follows:

Beginning at the intersection of the town road running North and South through the SE SE, 8-38-1 West and the East and West road on the section line between Section 8 and 17 of 38-1 West; thence in a Northerly direction along the West road line a distance of 8 rods; thence in a Westerly direction 20 rods; thence in a Southerly direction parallel with the road line to the South line of said Section 8; thence in an Easterly direction 20 rods to the place of beginning.

D. #4 (24984)	William G. Heindl	\$9,578
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Legal Description: Lot One (1), Block Fourteen (14) of the Village, now City of Phillips, according to the recorded plat thereof.

E. #6 (1265)	Custom Security Solutions, LLC	\$15,000
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Legal Description: That portion of the following parcel lying in Government Lots Six (6) and Fifteen (15), Section Seven (7), Township Thirty-nine (39) North, Range One (1) East, Town of Fifield, Price County, Wisconsin described as follows:

Commencing at the SE corner of Block 32 of the First Addition to Fifield; thence South on the West line of Linden Avenue, 66 feet, which is the width of Maple Street; thence continue South on the same line 276 feet to the highway, now named Walnut Street; thence West 210 feet along Walnut Street; thence South across Walnut Street to a stake on the South line of said street, the point of beginning; thence West along the South side of Walnut Street 100 feet; thence due South approximately 214 feet to State Highway 13 as now located; thence Northeasterly along the North line of said highway approximately 376 feet to where said line intersects the South line of Walnut Street; thence West approximately 187 feet to the stake and point of beginning.

F. #8 (9419) Kenneth G. Mathena \$6,425
Peggy S. Mathena

Legal Description: Lot Three (3) of Certified Survey Map No. 359 as recorded in Vol 2CSM 76 being part of the Northwest Quarter (NW ¼) of the Southwest Quarter (SW ¼), Section Eleven (11), Township Thirty-six (36) North, Range One (1) East, Town of Hackett, Price County, Wisconsin.

G. #10 (23774) Kelly J. Krauss \$6,325

Legal Description: The East 90 feet of Lot One (1) and the East 90 feet of the North One-half (N 1/2) of Lot Two (2), Block Three (3) of Haddy's Addition, according to the recorded plat of Schmidt's, Grieves' and Haddy's Addition to the City of Park Falls, Price County, Wisconsin.

2. Parcels sold for the 2016 Price County Spring Land Auction minimum listed bid price after conclusion of the online auction:

None

Total 2016 Spring Land Auction Sale Proceeds \$ 51,478

Resolution _____

**Cooperation Agreement for Community Development Block Grant –
Emergency Assistance Program (CDBG-EAP)**

This agreement entered into on the 16th day of August, 2016 by and between Price County and the Counties of Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer and Washburn.

WHEREAS, Price County has an identified Emergency Assistance need in the municipalities resulting from a natural disaster; and

WHEREAS Price County contemplates submitting jointly with the Counties of Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer and Washburn an application for funds under the Small Cities Community Development Block Grant - Emergency Assistance Program of the Wisconsin Division of Energy, Housing and Community Resources for the purpose of meeting those needs; and

WHEREAS, Price County and the Counties of Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer and Washburn desire to and are required to, enter into a written cooperative agreement with each other to participate in such CDBG-EAP program; and

WHEREAS, Price County and the Counties of Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer and Washburn understand that Iron County will act as the applicant and will have the ultimate responsibility to assume all obligations under the terms of the grant including assuring compliance with all applicable laws and program regulations and performance of all work in accordance with the contract; and

WHEREAS, it is understood that the Department of Housing and Urban Development and the Wisconsin Division of Energy, Housing and Community Resources will have access to all participants' grant records and authority to monitor all activities.

NOW THEREFORE BE IT RESOLVED, pursuant to §66.0301 Wisconsin Statutes, Price County and the Counties of Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer and Washburn agree to cooperate in the submission of an application for such funds, and agree to cooperate in the implementation of the submitted CDBG-EAP program, as approved by the Department of Administration, and the Division of Energy, Housing and Community Resources.

Nothing contained in this agreement shall deprive any municipality of any power or zoning, development control or other lawful authority which it presently possesses.

Submitted by the Price County Executive Committee:

Bruce Jilka, Chair

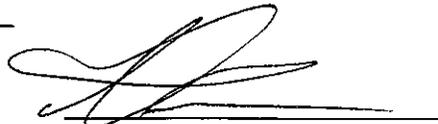
Robert Kopisch, Vice-chair

Ronald Heikkinen

James Hintz

Travis Nez

Reviewed by County Administrator:



Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

Resolution _____

**Approve Temporary Beeper Pay for Health and Human Services Department
(HHSD) Employees – Crisis Mental Health Services**

WHEREAS, Price County is required to furnish crisis mental health services to the citizens of Price County; and

WHEREAS, the current provider of those services for Price County has terminated their contact with the County; and

WHEREAS, the County is actively searching for a provider for such services; and

WHEREAS, in the meantime, HHSD Crisis Mental Health Social Workers will be providing the crisis mental health services beginning August 8, 2016 and going until the County contracts with a new service provider; and

WHEREAS, the County will offer beeper pay to employees who will be on-call to provide this 24/7 coverage; and

WHEREAS, consistent with Social Workers in the Children and Youth Unit of HHSD, Crisis Mental Health Social Workers shall be required to carry the on-call cell phones and respond to after-hours calls on a rotation scheduled by the unit supervisor; and

WHEREAS, the Crisis Mental Health Social Workers shall be paid a per diem corresponding to the following schedule:

- Weekdays (M-F) \$35
- Weekends \$51
- Holidays \$50

WHEREAS, the Price County Board of Supervisors approves the temporary beeper pay for Health and Human Services Department Employees – Crisis Mental Health Social Workers.

Fiscal Impact: 0

Submitted by the Price County Administration Committee.

Dennis Wartgow, Chair

Alan Haskins

Ron Heikkinen

Robert Kopisch

Sheryl Slaby

Reviewed by County Administrator:



Nicholas Trimner

Adopted by the Price County Board of Supervisors this 16th day of August, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT REPORT ENDING 12/31/2015 PERCENT OF YEAR COMPLETE 100%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (4,987,415)	\$ (4,872,938)	\$ 114,477	102.35%	\$ 189,503	\$ 2,555	\$ (186,948)	7416.95%
COUNTY BOARD	\$ -	\$ -	\$ -	-	\$ 57,261	\$ 62,300	\$ 5,039	91.91%
EXECUTIVE/FINANCE	\$ (500)	\$ -	\$ 500	-	\$ 125,097	\$ 128,983	\$ 3,886	96.99%
ADMINISTRATIVE OFFICES	\$ (104)	\$ -	\$ 104	-	\$ 110,271	\$ 50,000	\$ (60,271)	220.54%
CIRCUIT COURT	\$ (205,323)	\$ (184,601)	\$ 20,722	111.23%	\$ 444,639	\$ 413,671	\$ (30,968)	107.49%
FAMILY COURT COMMISSIONER	\$ (1,360)	\$ (1,000)	\$ 360	136.00%	\$ 21,465	\$ 18,542	\$ (2,923)	115.77%
CORONER	\$ (11,300)	\$ (8,500)	\$ 2,800	132.94%	\$ 67,568	\$ 49,921	\$ (17,647)	135.35%
COUNTY CLERK	\$ (10,778)	\$ (7,850)	\$ 2,928	137.30%	\$ 124,412	\$ 118,788	\$ (5,624)	104.73%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -	-	\$ 85,118	\$ 126,589	\$ 41,471	67.24%
INFORMATION TECHNOLOGY	\$ (32)	\$ -	\$ 32	-	\$ 286,666	\$ 271,441	\$ (15,225)	105.61%
PERSONNEL	\$ (271)	\$ (140)	\$ 131	193.57%	\$ 168,413	\$ 166,486	\$ (1,927)	101.16%
ELECTIONS	\$ (6,587)	\$ (7,600)	\$ (1,013)	86.67%	\$ 8,490	\$ 19,781	\$ 11,291	42.92%
COUNTY TREASURER	\$ (650)	\$ (800)	\$ (150)	81.23%	\$ 136,780	\$ 140,716	\$ 3,937	97.20%
DISTRICT ATTORNEY	\$ (25,706)	\$ (21,955)	\$ 3,751	117.09%	\$ 158,331	\$ 170,947	\$ 12,616	92.62%
LAND INFORMATION	\$ (111,544)	\$ (73,350)	\$ 38,194	152.07%	\$ 85,641	\$ 73,350	\$ (12,291)	116.76%
REGISTER OF DEEDS	\$ (91,960)	\$ (93,000)	\$ (1,040)	98.88%	\$ 126,950	\$ 127,968	\$ 1,018	99.20%
TAX LISTER	\$ (2,190)	\$ (2,250)	\$ (60)	97.33%	\$ 58,544	\$ 58,418	\$ (126)	100.22%
SURVEYOR	\$ (83)	\$ (200)	\$ (117)	41.50%	\$ 10,959	\$ 10,896	\$ (63)	100.58%
BUILDINGS & GROUNDS	\$ (25,023)	\$ (31,000)	\$ (5,977)	80.72%	\$ 575,655	\$ 568,208	\$ (7,447)	101.31%
SHERIFF	\$ (58,501)	\$ (41,089)	\$ 17,412	142.38%	\$ 2,036,144	\$ 1,971,992	\$ (64,152)	103.25%
JAIL	\$ (62,531)	\$ (42,300)	\$ 20,231	147.83%	\$ 845,996	\$ 890,544	\$ 44,548	95.00%
JAIL ASSESSMENTS	\$ (14,310)	\$ (13,500)	\$ 810	106.00%	\$ 34,786	\$ 13,500	\$ (21,286)	257.67%
PROJECT LIFESAVER	\$ (2,620)	\$ (1,250)	\$ 1,370	209.60%	\$ 2,304	\$ 1,250	\$ (1,054)	184.30%
LEPC	\$ (17,053)	\$ (16,773)	\$ 280	101.67%	\$ 18,169	\$ 18,596	\$ 427	97.70%
EMERGENCY MANAGEMENT	\$ (38,633)	\$ (35,442)	\$ 3,191	109.00%	\$ 91,131	\$ 80,784	\$ (10,347)	112.81%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -	-	\$ 323	\$ 740	\$ 417	43.64%
CHILD SUPPORT AGENCY	\$ (228,230)	\$ (248,537)	\$ (20,307)	91.83%	\$ 261,911	\$ 275,530	\$ 13,619	95.06%
TOURISM	\$ (1,160)	\$ (1,000)	\$ 160	116.00%	\$ 103,964	\$ 103,117	\$ (847)	100.82%
UWEX	\$ (8,017)	\$ (11,200)	\$ (3,183)	71.58%	\$ 190,041	\$ 228,783	\$ 38,742	83.07%
FORESTRY (COUNTY)	\$ (2,578,512)	\$ (1,104,387)	\$ 1,474,125	233.48%	\$ 549,706	\$ 478,651	\$ (71,055)	114.84%
DAMS	\$ (25,809)	\$ (40,200)	\$ (14,391)	64.20%	\$ 80,401	\$ 96,157	\$ 15,756	83.61%
LAND CONSERVATION	\$ (421,317)	\$ (367,500)	\$ 53,817	114.64%	\$ 435,719	\$ 397,056	\$ (38,663)	109.74%
ZONING	\$ (81,504)	\$ (72,000)	\$ 9,504	113.20%	\$ 166,325	\$ 164,102	\$ (2,223)	101.35%
GENERAL - FUND - TOTAL	\$ (9,019,023)	\$ (7,300,362)	\$ 1,718,661	123.54%	\$ 7,469,180	\$ 7,297,807	\$ (171,373)	102.35%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ (7,771)	\$ (9,389)	\$ (1,618)	82.77%	\$ 3,450	\$ 9,389	\$ 5,939	36.75%
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (136,958)	\$ (136,958)	\$ -	100.00%	\$ 137,745	\$ 136,958	\$ (787)	100.57%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (306,602)	\$ (306,602)	\$ -	100.00%	\$ 306,673	\$ 306,602	\$ (71)	100.02%
AIRPORT								
AIRPORT	\$ (207,447)	\$ (265,826)	\$ (58,379)	78.04%	\$ 214,445	\$ 265,826	\$ 51,381	80.67%
STATE FORESTRY								
STATE FORESTRY	\$ (41,238)	\$ (42,262)	\$ (1,024)	97.58%	\$ 43,938	\$ 42,262	\$ (1,676)	103.97%
HIGHWAY - FUND								
HIGHWAY DEPARTMENT - 47	\$ (4,259,956)	\$ (4,408,817)	\$ (148,861)	96.62%	\$ 3,793,826	\$ 4,408,817	\$ 614,991	86.05%
HIGHWAY - FUND - TOTAL	\$ (4,701,187)	\$ (4,884,817)	\$ (183,630)	96.24%	\$ 4,683,079	\$ 4,884,817	\$ 201,738	95.87%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (641,409)	\$ (642,927)	\$ (1,518)	99.76%	\$ 552,149	\$ 642,927	\$ 90,778	85.88%
Division 52 - WIC	\$ (100,275)	\$ (99,490)	\$ 785	100.79%	\$ 128,034	\$ 99,490	\$ (28,544)	128.69%
Division 53 - Family Planning	\$ (529,029)	\$ (510,185)	\$ 18,844	103.69%	\$ 481,936	\$ 510,185	\$ 28,249	94.46%
Division 54 - Safe and Stable Plar	\$ (33,310)	\$ (33,310)	\$ -	100.00%	\$ 33,310	\$ 33,310	\$ -	100.00%
Division 55 - Oral Health	\$ (45,994)	\$ (58,729)	\$ (12,735)	78.32%	\$ 62,495	\$ 58,729	\$ (3,766)	106.41%
Division 56 - Children and Youth	\$ (1,388,168)	\$ (1,450,887)	\$ (62,719)	95.68%	\$ 1,257,880	\$ 1,450,887	\$ 193,007	86.70%
Division 58 - Economic Support	\$ (391,736)	\$ (501,084)	\$ (109,348)	78.18%	\$ 384,810	\$ 501,084	\$ 116,274	76.80%
Division 60 - Long Term Support	\$ (1,703,464)	\$ (2,099,577)	\$ (396,113)	81.13%	\$ 1,865,074	\$ 2,099,577	\$ 234,503	88.83%
Division 66 - Aging Administrator	\$ (47,410)	\$ (47,296)	\$ 114	100.24%	\$ 47,430	\$ 47,296	\$ (134)	100.28%
Division 67 - Nutrition Congregat	\$ (151,508)	\$ (149,147)	\$ 2,361	101.58%	\$ 141,728	\$ 149,147	\$ 7,419	95.03%
Division 68 - Home Delivered Mea	\$ (97,224)	\$ (96,850)	\$ 374	100.39%	\$ 85,230	\$ 96,850	\$ 11,620	88.00%
Division 70 - Transportation	\$ (15,148)	\$ (10,238)	\$ 4,910	147.96%	\$ 17,634	\$ 10,238	\$ (7,396)	172.24%
Division 71 - Escort	\$ (80,151)	\$ (88,307)	\$ (8,156)	90.76%	\$ 67,162	\$ 88,307	\$ 21,145	76.05%
Division 72 - Benefit Specialist	\$ (82,992)	\$ (65,654)	\$ 17,338	126.41%	\$ 72,279	\$ 65,654	\$ (6,625)	110.09%
Division 73 - Wellness	\$ (1,234)	\$ (1,742)	\$ (508)	70.84%	\$ 1,234	\$ 1,742	\$ 508	70.82%
Division 74 - Caregiver	\$ (7,956)	\$ (7,999)	\$ (43)	99.46%	\$ 7,999	\$ 7,999	\$ 0	100.00%
Division 183 - DOG	\$ (31,531)	\$ (33,511)	\$ (1,980)	94.09%	\$ 33,828	\$ 33,511	\$ (317)	100.95%
HHS - FUND - TOTALS	\$ (5,348,539)	\$ (5,896,933)	\$ (548,394)	90.70%	\$ 5,240,209	\$ 5,896,933	\$ 656,724	88.86%

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT
 REPORT ENDING 07/31/2016
 PERCENT OF YEAR COMPLETE 58%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (3,687,272)	\$ (4,888,962)	\$ (1,201,690)	75.42%	\$ 253	\$ 24,000	\$ 23,747	1.05%
COUNTY BOARD	\$ -	\$ -	\$ -		\$ 28,978	\$ 60,850	\$ 31,872	47.62%
EXECUTIVE/FINANCE	\$ -	\$ -	\$ -		\$ 123,450	\$ 129,103	\$ 5,653	95.62%
ADMINISTRATIVE OFFICES	\$ (156)	\$ (87)	\$ 69	179.31%	\$ 261,734	\$ 429,165	\$ 167,431	60.99%
CIRCUIT COURT	\$ (141,725)	\$ (186,047)	\$ (44,322)	76.18%	\$ 238,883	\$ 419,506	\$ 180,623	56.94%
FAMILY COURT COMMISSIONER	\$ (800)	\$ (1,250)	\$ (450)	64.00%	\$ 11,820	\$ 18,692	\$ 6,872	63.24%
CORONER	\$ (5,910)	\$ (9,250)	\$ (3,340)	63.89%	\$ 37,550	\$ 60,034	\$ 22,484	62.55%
COUNTY CLERK	\$ (7,599)	\$ (11,300)	\$ (3,701)	67.25%	\$ 50,636	\$ 81,149	\$ 30,513	62.40%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
INFORMATION TECHNOLOGY	\$ (40)	\$ -	\$ 40		\$ 174,139	\$ 273,780	\$ 99,641	63.61%
PERSONNEL	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
ELECTIONS	\$ (6,685)	\$ (7,600)	\$ (915)	87.96%	\$ 18,344	\$ 19,350	\$ 1,006	94.80%
COUNTY TREASURER	\$ (1,257)	\$ (800)	\$ 457	157.15%	\$ 81,638	\$ 141,220	\$ 59,582	57.81%
DISTRICT ATTORNEY	\$ (4,242)	\$ (24,050)	\$ (19,808)	17.64%	\$ 86,716	\$ 172,290	\$ 85,574	50.33%
LAND INFORMATION	\$ (117,841)	\$ (73,350)	\$ 44,491	160.66%	\$ 46,595	\$ 73,350	\$ 26,755	63.52%
REGISTER OF DEEDS	\$ (51,531)	\$ (91,160)	\$ (39,629)	56.53%	\$ 72,830	\$ 134,309	\$ 61,479	54.23%
TAX LISTER	\$ (935)	\$ (2,360)	\$ (1,425)	39.62%	\$ 33,752	\$ 59,838	\$ 26,086	56.41%
SURVEYOR	\$ (105)	\$ (100)	\$ 5	105.00%	\$ 6,132	\$ 10,905	\$ 4,773	56.23%
BUILDINGS & GROUNDS	\$ (13,826)	\$ (27,000)	\$ (13,174)	51.21%	\$ 266,243	\$ 547,420	\$ 281,177	48.64%
SHERIFF	\$ (17,166)	\$ (43,399)	\$ (26,233)	39.55%	\$ 1,201,569	\$ 2,018,010	\$ 816,441	59.54%
JAIL	\$ (34,010)	\$ (45,475)	\$ (11,465)	74.79%	\$ 469,180	\$ 890,422	\$ 421,242	52.69%
JAIL ASSESSMENTS	\$ (6,927)	\$ (13,500)	\$ (6,573)	51.31%	\$ 795	\$ 13,500	\$ 12,705	5.89%
PROJECT LIFESAVER	\$ (1,000)	\$ -	\$ 1,000		\$ 1,637	\$ -	\$ (1,637)	
LEPC	\$ -	\$ (16,773)	\$ (16,773)	0.00%	\$ 1,026	\$ 18,596	\$ 17,570	5.52%
EMERGENCY MANAGEMENT	\$ (283)	\$ (35,442)	\$ (35,159)	0.80%	\$ 51,981	\$ 81,202	\$ 29,221	64.01%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -		\$ 191	\$ 740	\$ 549	25.88%
CHILD SUPPORT AGENCY	\$ (71,726)	\$ (198,175)	\$ (126,449)	36.19%	\$ 110,682	\$ 204,875	\$ 94,193	54.02%
TOURISM	\$ (1,070)	\$ (1,000)	\$ 70	107.00%	\$ 49,496	\$ 105,569	\$ 56,073	46.89%
UWEX	\$ (3,314)	\$ (11,200)	\$ (7,886)	29.59%	\$ 50,515	\$ 227,840	\$ 177,325	22.17%
FORESTRY (COUNTY)	\$ (882,795)	\$ (1,195,700)	\$ (312,905)	73.83%	\$ 260,649	\$ 465,597	\$ 204,948	55.98%
DAMS	\$ -	\$ (40,000)	\$ (40,000)	0.00%	\$ 34,612	\$ 92,101	\$ 57,489	37.58%
LAND CONSERVATION	\$ (48,432)	\$ (367,500)	\$ (319,068)	13.18%	\$ 236,533	\$ 399,172	\$ 162,639	59.26%
ZONING	\$ (50,172)	\$ (72,000)	\$ (21,828)	69.68%	\$ 115,128	\$ 190,895	\$ 75,767	60.31%
GENERAL - FUND - TOTAL	\$ (5,156,820)	\$ (7,363,480)	\$ (2,206,660)	70.03%	\$ 4,123,430	\$ 7,339,480	\$ 3,216,050	56.18%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ (5,500)	\$ (7,400)	\$ (1,900)	74.32%	\$ 1,257	\$ 7,400	\$ 6,143	16.99%
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (140,599)	\$ (140,599)	\$ -	100.00%	\$ 55,817	\$ 140,599	\$ 84,782	39.70%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (300,596)	\$ (300,596)	\$ -	100.00%	\$ 283,187	\$ 300,596	\$ 17,409	94.21%
AIRPORT								
AIRPORT	\$ (181,617)	\$ (271,479)	\$ (89,863)	66.90%	\$ 154,020	\$ 271,479	\$ 117,459	56.73%
STATE FORESTRY								
STATE FORESTRY	\$ (42,932)	\$ (41,240)	\$ 1,692	104.10%	\$ 26,010	\$ 41,240	\$ 15,230	63.07%
HIGHWAY - FUND								
HIGHWAY DEPARTMENT - 47	\$ (2,577,961)	\$ (4,428,067)	\$ (1,850,106)	58.22%	\$ 1,858,478	\$ 4,428,067	\$ 2,569,589	41.97%
HIGHWAY - FUND - TOTAL	\$ (2,666,350)	\$ (4,903,067)	\$ (2,236,717)	54.38%	\$ 2,083,298	\$ 4,903,067	\$ 2,819,769	42.49%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (462,940)	\$ (601,544)	\$ (138,604)	76.96%	\$ 345,567	\$ 601,544	\$ 255,977	57.45%
Division 52 - WIC	\$ (75,360)	\$ (120,125)	\$ (44,765)	62.73%	\$ 65,846	\$ 120,125	\$ 54,279	54.81%
Division 53 - Family Planning	\$ (200,103)	\$ (485,258)	\$ (285,155)	41.24%	\$ 278,313	\$ 485,258	\$ 206,945	57.35%
Division 54 - Safe and Stable Plar	\$ (13,142)	\$ (33,310)	\$ (20,169)	39.45%	\$ 19,031	\$ 33,310	\$ 14,279	57.13%
Division 55 - Oral Health	\$ (41,043)	\$ (60,911)	\$ (19,868)	67.38%	\$ 34,011	\$ 60,911	\$ 26,900	55.84%
Division 56 - Children and Youth	\$ (1,158,052)	\$ (1,487,142)	\$ (329,090)	77.87%	\$ 795,344	\$ 1,487,142	\$ 691,798	53.48%
Division 58 - Economic Support	\$ (157,207)	\$ (437,136)	\$ (279,929)	39.96%	\$ 199,023	\$ 437,136	\$ 238,113	45.53%
Division 60 - Long Term Support	\$ (813,558)	\$ (2,152,763)	\$ (1,339,205)	37.79%	\$ 801,623	\$ 2,152,763	\$ 1,351,140	37.24%
Division 66 - Aging Administrator	\$ (40,676)	\$ (50,338)	\$ (9,662)	80.81%	\$ 27,591	\$ 50,338	\$ 22,747	54.81%
Division 67 - Nutrition Congregate	\$ (93,931)	\$ (156,571)	\$ (62,640)	59.99%	\$ 77,529	\$ 156,571	\$ 79,042	49.52%
Division 68 - Home Delivered Mea	\$ (63,450)	\$ (97,588)	\$ (34,138)	65.02%	\$ 50,802	\$ 97,588	\$ 46,786	52.06%
Division 70 - Transportation	\$ (7,592)	\$ (10,800)	\$ (3,208)	70.30%	\$ 9,973	\$ 10,800	\$ 827	92.34%
Division 71 - Escort	\$ (72,944)	\$ (88,307)	\$ (15,363)	82.60%	\$ 35,054	\$ 88,307	\$ 53,253	39.70%
Division 72 - Benefit Specialist	\$ (44,953)	\$ (67,225)	\$ (22,272)	66.87%	\$ 40,667	\$ 67,225	\$ 26,558	60.49%
Division 73 - Wellness	\$ (34)	\$ (1,742)	\$ (1,708)	1.95%	\$ 1,098	\$ 1,742	\$ 644	63.01%
Division 74 - Caregiver	\$ (1,171)	\$ (7,956)	\$ (6,785)	14.72%	\$ 1,716	\$ 7,956	\$ 6,240	21.56%
Division 183 - DOG	\$ (29,094)	\$ (33,511)	\$ (4,417)	86.82%	\$ 16,057	\$ 33,511	\$ 17,454	47.92%
HHS - FUND - TOTALS	\$ (3,275,249)	\$ (5,892,227)	\$ (2,616,978)	55.59%	\$ 2,799,243	\$ 5,892,227	\$ 3,092,984	47.51%

PRICE COUNTY BOARD OF SUPERVISOR VACANCY

The Price County Board of Supervisors has a vacancy in Supervisory District #8 which is comprised of the Town Harmony and Ward 1, Town of Elk.

Any person who is a qualified elector and resident of Supervisory District #8 who is interested in filling this vacancy, please contact County Board Chair Bruce Jilka at 715-339-4688, email at chairperson@co.price.wi.us or by mail to 126 Cherry St, Phillips, WI 54555 by August 31, 2016.