

REGULAR MEETING OF THE PRICE COUNTY BOARD OF SUPERVISORS

DATE: June 21, 2016

TIME: 9:00 a.m.

PLACE: County Board Room 101; 126 Cherry St; Phillips, WI 54555

There will be a meeting of the **Price County Board of Supervisors** at the time and place indicated. The meeting is open to the public pursuant to Wisconsin Statutes, Chapter 19, Subchapter V. (Open Meeting Law).

AGENDA

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Approve minutes of the May 17, 2016 meeting

Communications and Announcements

Public Comments

Presentations:

1. Friends of Fred Smith – 2015 Annual Report

Ordinances:

1. Amend the code of Price County by adding a new Chapter 425, to be Titled "Sheriff Department", Article 1, Warrant Fee
2. Amend the Price County Code, Chapter 290 Thereof, Entitled "Fees and Penalties", to Change the Schedule of Forfeitures

Resolutions:

1. Support of the Department of Health and Human Services Enhancing the Quality of the Medicaid Non-Emergency Medical Transport System (Health and Human Services)
2. ~~Appointment of Price County Corporation Counsel~~ Dissolving the Legal Services Department and Creating the Office of Corporation Counsel (Executive) amended June 14, 2016; 4:15 p.m.
3. Appointment of Price County Audit Firm (Executive)

Miscellaneous:

Elections and Appointments:

1. County Administrator appointments for Board Approval
 - a. Northwest Wisconsin Community Services Agency (NWCSA) (Paula Kock)
 - b. Commission on Aging Advisory Council (John Vlach)
 - c. ADRC-N Governing Board (John Vlach)
 - d. Board of Adjustment – three-year term ending June 30, 2019 (XX, XX)
 - e. Local Emergency Planning Committee (List provided)
 - f. County Corporation Counsel amended June 14, 2016; 4:15 p.m.

Reports:

1. Price County Fair Association – 2015 Annual Report
2. Friends of Fred Smith – 2015 Annual Report
3. Price County Tourism – 2015 Annual Report

Convene to Committee of the Whole:

1. 2015 Financial Summary Report as of 12/31/15
2. 2016 Financial Summary Report as of 5/31/16
3. 2017 Budget Cycle
4. Committee Meetings
 - a. Roles and Responsibilities of the Committee Chair
 - b. Governing Rules
5. Committee Chair Reports
 - a. Administration
 - b. Buildings & Grounds / Dams
 - c. Executive
 - d. Forestry & Parks
 - e. Health and Human Services
 - f. Highway & Transportation
 - g. Land Use & UW-Extension
 - h. Law Enforcement
6. County Administrator's Report

Convene out of Committee of the Whole

Date of Next Meeting: August 16, 2016 at 9:00 a.m. in the County Board Room

Adjourn

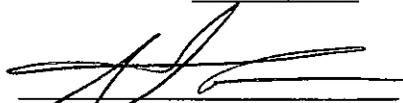


Bruce Jilka, County Board Chair

Posted: Date: June 10, 2016

Time: 8:40 a.m.

Reviewed by County Administrator:


Nicholas Trimner

C: The Price County Review

WCQM/WPFP

Corporation Counsel

Posting locations: Courthouse bulletin board, Normal Building bulletin board, Park Falls Public Library, Phillips Public Library, Ogema Public Library

The Board reserves the right to take appropriate action on any item timely noticed on this agenda. Persons having a disability may request special accommodations in keeping with ADA requirements. Requests will be kept confidential. Please contact the County Clerk's office at 339-3325.

REGULAR MEETING OF THE PRICE COUNTY BOARD OF SUPERVISORS

May 17, 2016

County Board Room 101, 126 Cherry St, Phillips, WI 54555

Meeting called to order at 9:00 a.m. by Chair Bruce Jilka. Invocation: Pastor Christian Markle. Pledge of Allegiance recited by those in attendance. Roll Call: Present (13): Larry Palecek, James Adolph, Sheryl Slaby, Dean Kurth, James Hintz, Ronald Heikkinen, Dennis Wartgow, Travis Nez, Alan Haskins, Robert Kopisch, John Vlach, Bruce Jilka, Kay Pluemer. Also present: Nick Trimner.

Approve minutes of the April 19, 2016 meeting: Motion Kopisch/Hintz to approve the minutes of the April 19, 2016 meeting as presented. Motion carried.

Communications and Announcements: Received letter from WDOT in regard to Resolution 13-16 that was sent to them.

Public Comments: None.

Presentations:

1. Foster Care Appreciation Month: Marilyn Schreuder, Health and Human Services Director gave presentation along with Tammy Dahl and Sadie.

Resolutions:

Amend Resolution 2-16

Transfer of General Fund to Airport Fund

WHEREAS, Price County is obligated to provide funding for Airport operations and maintain a sustainable Airport fund; and

WHEREAS, crack seal maintenance is needed on Runway 1/19 and Runway 6/24; and

WHEREAS, the unforeseen maintenance project was not included in the Airport Department 2016 budget; and

WHEREAS, the estimated project cost is \$316,500 with the 5% portion payable by Price County of \$15,825; and

WHEREAS, the County's balance at the State of Wisconsin Bureau of Aeronautics from prior projects is approximately \$40,250 \$1,281; and

WHEREAS if those funds were used to finance this project, Price County would have an approximate balance due of \$5,575 \$14,544; and

WHEREAS, it is in the County's best interest to make a transfer from the General Fund to the Airport Fund to proceed with the crack seal maintenance project.

NOW THEREFORE BE IT RESOLVED, the Price County Board of Supervisors, duly assembled this 16th day of February, 2016 approve the sum not to exceed \$6,500 \$15,000 be transferred from the General Fund to the Airport Fund for use in the 2016 crack seal maintenance project.

Fiscal Impact: up to \$6,500 \$15,000 from General Fund.

Submitted by the Price County Executive Committee. s/Robert Kopisch, Chair; Ronald Heikkinen; Travis Nez. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 16th day of February, 2016. s/Robert Kopisch, County Board Chair; Jean Gottwald, County Clerk. For: 10, Against: 1. Amended by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against: 0. Motion Palecek/Kopisch to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 15-16

Approval of Office of Administration Remodel Project and Transfer from Capital Improvement Fund

WHEREAS, with the restructure of the Office of Administration the optimal efficiency is to have all staff in a central location; and

WHEREAS, the Personnel Office is currently housed in the lower level of the Courthouse; and

WHEREAS, in order to move the Personnel Office into the centrally located Office of Administration, another office space is needed; and

WHEREAS, cost of the remodel project to create office space to cover the needs in the Office of Administration is anticipated to be \$10,000.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors approves the remodel project for the Office of Administration, not to exceed \$10,000 with said funds to be transferred from the Capital Improvement Fund.

Submitted by the Price County Executive Committee. s/Bruce Jilka, Chair; Robert Kopisch, Vice-chair; Ronald Heikkinen; James Hintz; Travis Nez. Adopted by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against: 0. Motion Nez/Wartgow to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13):

Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 16-16

Implement County 2016 Capital Project to be Financed with Short-term Debt

WHEREAS, the following capital project has been identified by the Price County Forestry and Parks Committee: Replace two outhouses at Solberg Lake Park; and
WHEREAS, the Executive Committee has reviewed the financial impact of this project and recommends short-term borrowing to finance this project; and
WHEREAS, the project components and estimated cost is approximately \$90,000; and
WHEREAS the Forestry and Parks Department has been granted a federal grant in the amount of \$45,000 toward this project, leaving the cost to the County of approximately \$45,000.
NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors authorizes the Executive Committee to proceed with the implementation of the 2016 Capital Project in an amount not to exceed \$90,000 with the County's share of \$45,000 to be financed through the issuance of short-term debt and to include such debt payments to begin with the 2017 Price County budget.
Submitted by the Price County Executive Committee. s/Bruce Jilka, Chair; Robert Kopisch, Vice-chair; Ronald Heikkinen; James Hintz; Travis Nez. Reviewed by County Administrator: s/Nicholas Trimner
Adopted by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against: 0. Motion Vlach/Heikkinen to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 17-16

Adopt Administrative Policy 01-16 – Price County Severance Package

WHEREAS, the Administration Committee has been charged by the Price County Board of Supervisors with the responsibility of developing, maintaining and enforcing policies and guidelines for personnel management; and

WHEREAS, job structures and employment status may change with modifications in department organization; and

WHEREAS, Administration may deem it in the best interest of the County to eliminate a position or terminate an employee without cause; and

WHEREAS, a valuable tool for Administration would be the ability to offer a severance package to an employee whose position has been eliminated or who has been terminated without cause.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors adopt the Administrative Policy as presented.

Submitted by the Price County Administration Committee. s/Alan Haskins, Ron Heikkinen, Robert Kopisch, Sheryl Slaby, Dennis Wartgow. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against: 0. Motion Wartgow/Hintz to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 18-16

Opposing the UW-Cooperative Extension Reorganization Plan

WHEREAS, the process used to develop the UW-Cooperative Extension Reorganization Plan was flawed and provided little opportunity for meaningful consideration of County concerns; and

WHEREAS, the plan, as proposed, jeopardizes the partnership between the UW-System and Wisconsin counties, a partnership which was built on working together to find solutions, rather than accepting a plan unilaterally imposed by a decision of UW-Extension; and

WHEREAS, the current Cooperative Extension System has a proven track record of success for over 100 years as a single-county based model for governance, locally set levy contribution, and individual county-determined education programming priorities under the policy guidance of each County Extension Committee designated by the elected County Board; and

WHEREAS, the reorganization plan imposes a drastic and reckless change, eliminates local faculty education positions, and adds an unnecessary layer of area director positions who will not provide face-to-face educational programs, nor be accountable to local partners and county boards; and

WHEREAS, the district boundaries established in the reorganization plan partners Price County with counties that have had little past experience or apparent common interests with Price County, denying Price County's request to reconsider the district boundary; and

WHEREAS, Wisconsin counties are unlikely to continue the current level of county tax levy support in future years if direct educational services are significantly decreased, thereby making the proposed reorganization plan financially unsustainable.

NOW, THEREFORE, BE IT RESOLVED that the Price County Board of Supervisors herein assembled hereby opposes the UW-Cooperative Extension reorganization plan approved by Chancellor Sandeen on February 10, 2016; and

BE IT FURTHER RESOLVED that Price County is not willing to continue providing local tax levy funding at the current level if direct educational faculty services are decreased as described in the plan while eliminating accountability to the County Extension Committee and the County Board; and

BE IT FURTHER RESOLVED that Price County welcomes the opportunity to be engaged in a meaningful process of developing a more workable reorganization plan; and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to all of Wisconsin County Boards/Extension Committee Chairs and County Extension Department Heads; the Wisconsin Counties Association; County Executives and Administrators; Governor Walker; President Ray Cross and the Board of Regents; Senator Janet Bewley; Representative Beth Meyers; Assembly Speaker Voss; and Senate Majority Leader Fitzgerald.

Submitted by the Land Use and UW-Extension Committee: s/Jim Adolph, Jim Hintz, Bruce Jilka, Robert Kopisch, Kay Pluemer. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against 0. Motion Kopisch/Adolph to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Resolution 19-16

Price County Airport Six-year Plan

WHEREAS, it has been resolved by the Price County Highway and Transportation Committee that the attached list of proposed improvements are in the best interest of the Price County Airport; and

WHEREAS, Wisconsin Statutes require a Statement of Project Intentions from airport owners contemplating federal and/or state aid within the next six years; and

WHEREAS, this Six-Year Statement of Project Intentions is used by the Department of Transportation, Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid; and

NOW THEREFORE BE IT RESOLVED that this governing body contemplates requesting federal and/or state aid for the projects listed on the attached schedule of airport improvements recognizing this plan is subject to change during this period due to unanticipated future requirements.

Submitted by the Price County Highway and Transportation Committee: s/Larry Palecek, Chair; Jim Adolph; Al Haskins; Ron Heikkinen; Travis Nez. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 17th day of May, 2016. s/Bruce Jilka, County Board Chair; Jean Gottwald, County Clerk. For: 13, Against: 0. Motion Palecek/Haskins to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Elections and Appointments:

1. Board Chair Appointments
 - a. Local Emergency Planning Commission (Bob Kopisch, John Vlach alt.)
 - b. Land Information Council (Sheryl Slaby)Motion Wartgow/Palecek to approve the appointments as presented. Motion carried.
2. County Administrator appointments for Board Approval
 - a. Health and Human Services Board – Fill remaining term to expire 12/31/18 (Kay Pluemer)
 - b. Local Emergency Planning Commission (Robert Pflanz)
 - c. Park Falls Library Board – term to expire 4/30/19 (Ed Busby)
 - d. Phillips Library Board – term to expire 4/30/19 (Bruce Marshall)
 - e. Price County Library Board – term to expire 4/30/19 (Jane Holm, Bruce Marshall)
 - f. Price County Library Board – term to expire 4/30/17 (Kay Pluemer)
 - g. Community Employment Program (CEP)–two year term (Kay Pluemer; Sheryl Slaby, alt.)
 - h. ITBEC Tourism Committee – two year term (Kathy Reinhard)
 - i. Land Use and UW-Extension Committee – two year term (Don Hoffman – FSA, Rick Morgan – School Administration)
 - j. NWITBEC Board (Bob Kopisch)
 - k. Friends of Fred Smith (Bruce Jilka)
 - l. Northwoods Rail Transit Commission (Bruce Jilka, Ron Heikkinen)
 - m. NTC District Board (Bruce Jilka)
 - n. Park Falls Area Community Development Assn (Bruce Jilka)
 - o. Park Falls TIF District Board (Bruce Jilka)

- p. Phillips TIF District (Bruce Jilka)
- q. Price County Economic Development Association (Bruce Jilka; Travis Nez, alt.)
- r. Price County Revolving Fund Board (Bruce Jilka)
- s. Traffic Safety (Dennis Wartgow)
- t. Price-Taylor Rail Trail Corridor Commission (Dean Kurth)

Motion Kopisch/Adolph to approve the appointments as presented. Motion carried.

Miscellaneous

1. Certificate of Achievement – Don Preisler and Wanda Preisler (Price County Economic Development Association's Lifetime Achievement Award 2016): Motion Kopisch/Pluemer to approve the certificate of achievement to be presented to Don Preisler and Wanda Preisler. Motion carried.

Convened in to Committee of the Whole at 9:48 a.m.

1. 2015 Financial Summary Report as of 12/31/15: Nick reviewed. Auditors were here in April.
2. 2016 Financial Summary Report as of 4/30/16: Nick reviewed.
3. Committee Chair Reports
 - a. Administration: Wartgow – Highway foreman hired, Carlson Dettmann wage study progressing and on track. They are meeting with department heads to review data and will present at the June meeting.
 - b. Buildings & Grounds / Dams: Vlach – summer projects starting.
 - c. Executive: Jilka – Developing a County Administrator contract. Budget process will be starting.
 - d. Forestry & Parks: Heikkinen – Stumpage \$730,000 and two active sales. Spring bid opening resulted in \$619,000. Parks are ready for the summer. Frederick Freeman was hired as the Forester.
 - e. Health and Human Services: Jilka – Park Falls/BART Bus is operating and getting good participation. Foster parent appreciation dinner. Getting bids on Animal Control contract.
 - f. Highway & Transportation: Palecek – Airport seal coat bids approved. July 4th fly-in. Tree removal. Old terminal building has been leased out. Corporate traffic is steady. Courtesy car was donated. Highway continuing work on flood damage. County B and County J projects going. Work on Counties C, F, W and D. Will be doing 100 miles of striping/painting.
 - g. Land Use & UW-Extension: Kopisch – 10 zoning public hearings. New agent for depredation complaints. UW-Extension continues to deal with budget cuts. Currently sharing Taylor County Family Living Educator 40%. University has not moved on filling vacant positions. 4-H starting busy summer. Horticulture position has been active.
 - h. Law Enforcement: Hintz – Reviewed what the committee overseas. Interviewed deputy candidates.
4. County Administrator's Report: Nick Trimner – Courthouse elevator project bids. Continue working on Safety Building remodel, will have presentation in July. Very few vacancies and recruitments. IT putting in new internet connection and server switches. Developing employee education center in Normal Building. Administrative Assistant position was combined in Forestry/Zoning/Land Conservation. July 27th WPS/Hedland Agency are sponsoring an employee wellness picnic.
5. WCA Fall Convention
 - a. Attendance: Registration materials handed out.
 - b. Resolutions for submission: Motion Kopisch/Heikkinen to submit resolutions 13-16 Support for Public Funding to Maintain and Improve the Great Lakes Forests Log Car Fleet and 18-16 Opposing the UW-Cooperative Extension Reorganization Plan. Motion carried.

Recess 10:28 a.m. – 10:40 a.m.

6. Announcement and motion Heikkinen/Palecek to adjourn to closed session at 10:40 a.m. pursuant to the exemption in Wis. State Statute 19.85 (1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility for the purpose of:
 - a. County Administrator – twelve-month performance review
 - b. Motion to Return to Open Session

Roll call vote: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

Motion Vlach/Adolph in closed session to return to open session at 11:21 a.m. Roll call vote: Yes (13): Palecek, Adolph, Slaby, Kurth, Hintz, Heikkinen, Wartgow, Nez, Haskins, Kopisch, Vlach, Jilka, Pluemer; No (0). Motion carried.

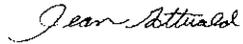
7. Take Action, as needed, on closed session item: Motion Vlach/Adolph to approve the twelve-month performance review for the County Administrator and retain Nicholas Trimner in that position. Motion carried.

Convene out of Committee of the Whole at 11:24 a.m.

Date of Next Meeting: June 21, 2016 at 9:00 a.m. in the County Board Room

Adjourn: Motion Adolph/Nez to adjourn at 11:25 a.m.

STATE OF WISCONSIN, COUNTY OF PRICE. I, Jean Gottwald, County Clerk in and for Price County do hereby certify that the within and foregoing is a true and correct record of all the proceedings held by and before the Price County Board of Supervisors at the meeting held on May 17, 2016 and the whole thereof. Dated this 20th day of May, 2016.



Jean Gottwald, County Clerk

Ordinance _____

An Ordinance to Amend the Code of Price County by adding a new Chapter 425, to be Titled "Sheriff's Department", Article I, Warrant Fees

Be it ordained by the Price County Board of Supervisors as follows:

Section 1

The Code of Price County is hereby amended by adding thereto a new chapter, to be Chapter 425, Sheriff's Department, Article I, Warrant Fees, to read as follows:

§425-1. Fees Established

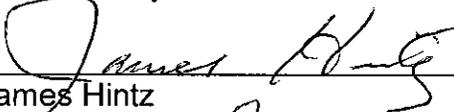
Article I Warrant Fees

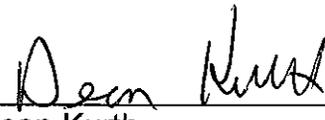
- A. A person picked up on a warrant by or on behalf of the Price County Sheriff's Department shall be charged a warrant fee as referenced in Chapter 290.
- B. A person picked up on a warrant shall also be charged a transportation fee for the round trip in picking up the person and delivering them to the Price County Jail. The transportation fee shall be the standard IRS mileage rate.

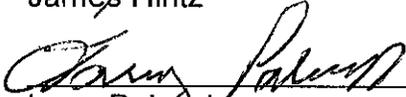
§425-2 Effective date

This ordinance shall become effective upon publication.

Submitted by the Law Enforcement Committee


James Hintz


Dean Kurth


Larry Palecek


Sheryl Slaby


John Vlach

Reviewed by County Administrator:


Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Ordinance _____

**An Ordinance to Amend the Price County Code, Chapter 290 Thereof, Entitled
"Fees and Penalties", to Change the Schedule of Forfeitures**

Be it ordained by the Price County Board of Supervisors, as follows:

Section 1.

Article II. Section 2. of Chapter 290, Schedule of Forfeitures, of the Price County Code, is hereby amended to add the forfeiture for:

S. Chapter 425, Sheriff's Department.

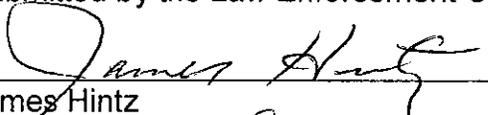
1. Article I, Warrant Fees: \$50.

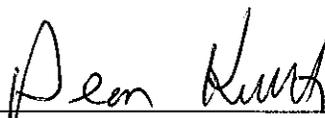
Section 2.

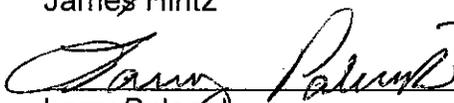
Effective date.

This ordinance shall become effective June 21, 2016.

Submitted by the Law Enforcement Committee


James Hintz

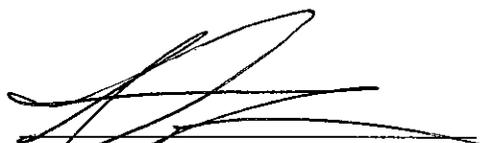

Dean Kurth


Larry Palecek


Sheryl Slaby


John Vlach

Reviewed by County Administrator:


Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Resolution _____

Support of the Department of Health Services Enhancing the Quality of the Medicaid Non-Emergency Medical Transport System

WHEREAS, prior to 2010, the Wisconsin Medicaid Non-Emergency Transportation (NEMT) program was largely county-administered; and

WHEREAS, the Wisconsin Legislature enacted law in 2010, which required the county-administered system to be replaced by a transportation brokerage model; and

WHEREAS, the brokerage model is operated by a provider under contract with the Wisconsin Department of Health Services, as well as subcontractors of the contracted provider; and

WHEREAS, the Wisconsin Legislative Audit Bureau conducted an audit of this program and issued a Legislative Audit Bureau report # 15-4 in May 2015, detailing its findings; and

WHEREAS, the Legislative Audit Bureau report # 15-4 documented performance metrics of the system and found that within a one-year period, 5.8% of the recipients experienced at least one instance of having a scheduled medical appointment fail because the provider never arrived; and

WHEREAS, the Legislative Audit Bureau report 15-4 estimates that the cost of the program increased from an estimated \$44.4 million in FY2009-2010 to \$56.1 million in FY2013-2014, an increase of over 26%. There was also a \$782,600 retroactive payment to Medical Transportation Management under a February 2015 contract amendment. The 2015-2016 line states \$70,723,400. The 2016-2017 line states \$71,774,600; and

WHEREAS, the contract between the Wisconsin Department of Health Services and the broker is based upon a capitated rate system, in which the vendor is paid a set amount based on membership, rather than the number of rides or quality of service, which is a potential disincentive to provide the service.

NOW, THEREFORE, BE IT RESOLVED, that the Price County Board of Supervisors herein assembled urges the State of Wisconsin Legislature and the Wisconsin Department of Health Services to utilize the information in the Legislative Audit Bureau report and feedback from consumers, to guide substantive changes to the program which addresses the inconsistency of trips, cost growth and contract payment structure. In addition to the consideration of the reinstatement of county operated Medicaid Transportation system should a county choose to do so. This solution would better serve consumers and maintain a strong stewardship of public funds; and

BE IT FURTHER RESOLVED that this resolution be forwarded to all Wisconsin County Clerks, the Wisconsin Counties Association, the Health and Human Services Steering Committee of the Wisconsin Counties Association, Local State Legislators and all County Human/Social Services Boards.

Submitted by the Price County Health and Human Services Board:

Excused
Travis Nez, Chairperson

Peter Dahlie
Peter Dahlie

Bruce Jilka
Bruce Jilka

Paula Kock
Paula Kock

Kay Pluemer
Kay Pluemer

Gerald Swenson
Gerald Swenson

John Vlach
John Vlach

John Walasek
John Walasek

Denkis Wartgow
Denkis Wartgow

Reviewed by County Administrator:

Nicholas Trimner
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Resolution _____

Dissolving the Legal Services Department and Creating the Office of Corporation Counsel

WHEREAS, Wisconsin State Statute 59.42(1)(b) states "the...county administrator shall have the authority to appoint and supervise the corporation counsel if the board authorizes the establishment of the office of corporation counsel. Such appointment shall be subject to confirmation by the board..."; and

WHEREAS, Wisconsin State Statute 59.42(1)(c) states "The corporation counsel may, when authorized by a majority of the board, appoint one or more assistant corporation counsels to aid the corporation counsel in the performance of the duties of corporation counsel."; and

WHEREAS, at their August 18 2015 Board meeting, the Price County Board of Supervisors created the Legal Services Department consisting of the Assistant Corporation Counsel position; and

WHEREAS, it is in the best interest of Price County and the County Board of supervisors to conform to statutory language by establishing the Office of Corporation Counsel.

NOW THEREFORE BE IT RESOLVED the Price County Office of Corporation Counsel is hereby established; and

BE IT FURTHER RESOLVED that the Price County Legal Services Department be dissolved upon the establishment of the Price County Office of Corporation Counsel; and

BE IT FURTHER RESOLVED that the services of the Office of Corporation Counsel shall be utilized only upon motion made and passed by a committee of the County Board; upon request of the Board Chair, Vice-chair or County Administrator; or upon the request of a department head made to the County Administrator.

Submitted by the Price County Executive Committee.

Bruce Jilka, Chair

Robert Kopisch, Vice-chair

Ronald Heikkinen

James Hintz

Travis Nez

Reviewed by County Administrator:



Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

RESOLUTION _____

APPOINTMENT OF PRICE COUNTY AUDIT FIRM

WHEREAS, there are numerous requirements for Price County to have an annual financial audit performed; and

WHEREAS, it is in the best interest of the County Board to appoint the county's audit firm with the installation of each new board; and

WHEREAS, the Executive Committee, along with recommendation from the County Administrator, determined that the current firm we have contracted with is doing a satisfactory job.

NOW THEREFORE BE IT RESOLVED that Baker Tilly Virchow Krause, LLP is hereby designated Price County's audit firm for the fiscal years ending December 31, 2016 and 2017, or such time as the Board wishes to make a change; and

BE IT FURTHER RESOLVED Price County agrees that the annual fees will not exceed \$_____ and \$_____ respectively.

Submitted by the Price County Executive Committee.

Bruce Jilka, Chair

Robert Kopisch, Vice-chair

Ronald Heikkinen

James Hintz

Travis Nez

Reviewed by County Administrator: _____
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 21st day of June, 2016.

Bruce Jilka, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT
 REPORT ENDING 12/31/2015
 PERCENT OF YEAR COMPLETE 100%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (5,008,866)	\$ (4,872,938)	\$ 135,928	102.79%	\$ 590,492	\$ 2,555	\$ (587,937)	23111.24%
COUNTY BOARD	\$ -	\$ -	\$ -		\$ 57,261	\$ 62,300	\$ 5,039	91.91%
EXECUTIVE/FINANCE	\$ (500)	\$ -	\$ 500		\$ 125,097	\$ 128,983	\$ 3,886	96.99%
ADMINISTRATIVE OFFICES	\$ (104)	\$ -	\$ 104		\$ 110,271	\$ 50,000	\$ (60,271)	220.54%
CIRCUIT COURT	\$ (205,323)	\$ (184,601)	\$ 20,722	111.23%	\$ 444,639	\$ 413,671	\$ (30,968)	107.49%
FAMILY COURT COMMISSIONER	\$ (1,360)	\$ (1,000)	\$ 360	136.00%	\$ 21,465	\$ 18,542	\$ (2,923)	115.77%
CORONER	\$ (11,300)	\$ (8,500)	\$ 2,800	132.94%	\$ 67,568	\$ 49,921	\$ (17,647)	135.35%
COUNTY CLERK	\$ (10,778)	\$ (7,850)	\$ 2,928	137.30%	\$ 124,412	\$ 118,788	\$ (5,624)	104.73%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -		\$ 85,118	\$ 126,589	\$ 41,471	67.24%
INFORMATION TECHNOLOGY	\$ (32)	\$ -	\$ 32		\$ 286,666	\$ 271,441	\$ (15,225)	105.61%
PERSONNEL	\$ (271)	\$ (140)	\$ 131	193.57%	\$ 168,413	\$ 166,486	\$ (1,927)	101.16%
ELECTIONS	\$ (6,587)	\$ (7,600)	\$ (1,013)	86.67%	\$ 8,490	\$ 19,781	\$ 11,291	42.92%
COUNTY TREASURER	\$ (650)	\$ (800)	\$ (150)	81.23%	\$ 136,780	\$ 140,716	\$ 3,937	97.20%
DISTRICT ATTORNEY	\$ (25,706)	\$ (21,955)	\$ 3,751	117.09%	\$ 158,331	\$ 170,947	\$ 12,616	92.62%
LAND INFORMATION	\$ (111,544)	\$ (73,350)	\$ 38,194	152.07%	\$ 85,641	\$ 73,350	\$ (12,291)	116.76%
REGISTER OF DEEDS	\$ (91,960)	\$ (93,000)	\$ (1,040)	98.88%	\$ 126,950	\$ 127,968	\$ 1,018	99.20%
TAX LISTER	\$ (2,190)	\$ (2,250)	\$ (60)	97.33%	\$ 58,544	\$ 58,418	\$ (126)	100.22%
SURVEYOR	\$ (83)	\$ (200)	\$ (117)	41.50%	\$ 10,959	\$ 10,896	\$ (63)	100.58%
BUILDINGS & GROUNDS	\$ (25,023)	\$ (31,000)	\$ (5,977)	80.72%	\$ 575,655	\$ 568,208	\$ (7,447)	101.31%
SHERIFF	\$ (58,501)	\$ (41,089)	\$ 17,412	142.38%	\$ 2,035,144	\$ 1,971,992	\$ (63,152)	103.20%
JAIL	\$ (62,531)	\$ (42,300)	\$ 20,231	147.83%	\$ 826,578	\$ 890,544	\$ 63,966	92.82%
JAIL ASSESSMENTS	\$ (14,310)	\$ (13,500)	\$ 810	106.00%	\$ 34,786	\$ 13,500	\$ (21,286)	257.67%
PROJECT LIFESAVER	\$ (2,620)	\$ (1,250)	\$ 1,370	209.60%	\$ 2,304	\$ 1,250	\$ (1,054)	184.30%
LEPC	\$ (17,053)	\$ (16,773)	\$ 280	101.67%	\$ 18,169	\$ 18,596	\$ 427	97.70%
EMERGENCY MANAGEMENT	\$ (37,289)	\$ (35,442)	\$ 1,847	105.21%	\$ 89,787	\$ 80,784	\$ (9,003)	111.14%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -		\$ 323	\$ 740	\$ 417	43.64%
CHILD SUPPORT AGENCY	\$ (172,129)	\$ (248,537)	\$ (76,408)	69.26%	\$ 261,911	\$ 275,530	\$ 13,619	95.06%
TOURISM	\$ (1,160)	\$ (1,000)	\$ 160	116.00%	\$ 103,964	\$ 103,117	\$ (847)	100.82%
UWEX	\$ (8,017)	\$ (11,200)	\$ (3,183)	71.58%	\$ 190,041	\$ 228,783	\$ 38,742	83.07%
FORESTRY (COUNTY)	\$ (2,522,679)	\$ (1,104,387)	\$ 1,418,292	228.42%	\$ 480,794	\$ 478,651	\$ (2,143)	100.45%
DAMS	\$ (25,809)	\$ (40,200)	\$ (14,391)	64.20%	\$ 80,401	\$ 96,157	\$ 15,756	83.61%
LAND CONSERVATION	\$ (484,724)	\$ (367,500)	\$ 117,224	131.90%	\$ 435,719	\$ 397,056	\$ (38,663)	109.74%
ZONING	\$ (81,504)	\$ (72,000)	\$ 9,504	113.20%	\$ 166,325	\$ 164,102	\$ (2,223)	101.35%
GENERAL - FUND - TOTAL	\$ (8,990,603)	\$ (7,300,362)	\$ 1,690,241	123.15%	\$ 7,378,506	\$ 7,297,807	\$ (80,699)	101.11%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ (7,771)	\$ (9,389)	\$ (1,618)	82.77%	\$ 3,450	\$ 9,389	\$ 5,939	36.75%
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (136,958)	\$ (136,958)	\$ -	100.00%	\$ 137,745	\$ 136,958	\$ (787)	100.57%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (306,602)	\$ (306,602)	\$ -	100.00%	\$ 306,673	\$ 306,602	\$ (71)	100.02%
AIRPORT								
AIRPORT	\$ (207,447)	\$ (265,826)	\$ (58,379)	78.04%	\$ 192,141	\$ 265,826	\$ 73,685	72.28%
STATE FORESTRY								
STATE FORESTRY	\$ (41,238)	\$ (42,262)	\$ (1,024)	97.58%	\$ 43,938	\$ 42,262	\$ (1,676)	103.97%
HIGHWAY - FUND								
HIGHWAY DEPARTMENT - 47	\$ (3,426,576)	\$ (4,408,817)	\$ (982,241)	77.72%	\$ 4,216,021	\$ 4,408,817	\$ 192,796	95.63%
HIGHWAY - FUND - TOTAL	\$ (3,631,763)	\$ (4,884,817)	\$ (1,253,054)	74.35%	\$ 5,105,274	\$ 4,884,817	\$ (220,457)	104.51%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (673,719)	\$ (642,927)	\$ 30,792	104.79%	\$ 552,149	\$ 642,927	\$ 90,778	85.88%
Division 52 - WIC	\$ (100,275)	\$ (99,490)	\$ 785	100.79%	\$ 128,034	\$ 99,490	\$ (28,544)	128.69%
Division 53 - Family Planning	\$ (529,029)	\$ (510,185)	\$ 18,844	103.69%	\$ 481,936	\$ 510,185	\$ 28,249	94.46%
Division 54 - Safe and Stable Plac	\$ (33,310)	\$ (33,310)	\$ -	100.00%	\$ 33,310	\$ 33,310	\$ -	100.00%
Division 55 - Oral Health	\$ (45,994)	\$ (58,729)	\$ (12,735)	78.32%	\$ 62,495	\$ 58,729	\$ (3,766)	106.41%
Division 56 - Children and Youth	\$ (1,388,168)	\$ (1,450,887)	\$ (62,719)	95.68%	\$ 1,257,880	\$ 1,450,887	\$ 193,007	86.70%
Division 58 - Economic Support	\$ (387,258)	\$ (501,084)	\$ (113,826)	77.28%	\$ 384,810	\$ 501,084	\$ 116,274	76.80%
Division 60 - Long Term Support	\$ (1,671,368)	\$ (2,099,577)	\$ (428,209)	79.60%	\$ 1,865,074	\$ 2,099,577	\$ 234,503	88.83%
Division 66 - Aging Administratio	\$ (47,410)	\$ (47,296)	\$ 114	100.24%	\$ 47,430	\$ 47,296	\$ (134)	100.28%
Division 67 - Nutrition Congregat	\$ (151,508)	\$ (149,147)	\$ 2,361	101.58%	\$ 141,728	\$ 149,147	\$ 7,419	95.03%
Division 68 - Home Delivered Me	\$ (97,224)	\$ (96,850)	\$ 374	100.39%	\$ 85,230	\$ 96,850	\$ 11,620	88.00%
Division 70 - Transportation	\$ (15,148)	\$ (10,238)	\$ 4,910	147.96%	\$ 17,634	\$ 10,238	\$ (7,396)	172.24%
Division 71 - Escort	\$ (80,151)	\$ (88,307)	\$ (8,156)	90.76%	\$ 38,160	\$ 88,307	\$ 50,147	43.21%
Division 72 - Benefit Specialist	\$ (82,992)	\$ (65,654)	\$ 17,338	126.41%	\$ 72,279	\$ 65,654	\$ (6,625)	110.09%
Division 73 - Wellness	\$ (1,234)	\$ (1,742)	\$ (508)	70.84%	\$ 1,234	\$ 1,742	\$ 508	70.82%
Division 74 - Caregiver	\$ (7,956)	\$ (7,999)	\$ (43)	99.46%	\$ 7,999	\$ 7,999	\$ 0	100.00%
Division 183 - DOG	\$ (31,531)	\$ (33,511)	\$ (1,980)	94.09%	\$ 33,828	\$ 33,511	\$ (317)	100.95%
HHS - FUND - TOTALS	\$ (5,344,275)	\$ (5,896,933)	\$ (552,658)	90.63%	\$ 5,211,207	\$ 5,896,933	\$ 685,726	88.37%

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT
 REPORT ENDING 05/31/2016
 PERCENT OF YEAR COMPLETE 42%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (3,390,725)	\$ (4,888,962)	\$ (1,498,237)	69.35%	\$ 253	\$ 24,000	\$ 23,747	1.05%
COUNTY BOARD	\$ -	\$ -	\$ -		\$ 19,248	\$ 60,850	\$ 41,602	31.63%
EXECUTIVE/FINANCE	\$ -	\$ -	\$ -		\$ 106,640	\$ 129,103	\$ 22,463	82.60%
ADMINISTRATIVE OFFICES	\$ (132)	\$ (87)	\$ 45	151.72%	\$ 186,470	\$ 429,165	\$ 242,695	43.45%
CIRCUIT COURT	\$ (80,320)	\$ (186,047)	\$ (105,727)	43.17%	\$ 167,019	\$ 419,506	\$ 252,487	39.81%
FAMILY COURT COMMISSIONER	\$ (540)	\$ (1,250)	\$ (710)	43.20%	\$ 8,487	\$ 18,692	\$ 10,205	45.40%
CORONER	\$ (5,080)	\$ (9,250)	\$ (4,170)	54.92%	\$ 23,501	\$ 60,034	\$ 36,533	39.15%
COUNTY CLERK	\$ (5,612)	\$ (11,300)	\$ (5,688)	49.66%	\$ 38,660	\$ 81,149	\$ 42,489	47.64%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
INFORMATION TECHNOLOGY	\$ (40)	\$ -	\$ 40		\$ 101,188	\$ 273,780	\$ 172,592	36.96%
PERSONNEL	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
ELECTIONS	\$ (6,508)	\$ (7,600)	\$ (1,093)	85.63%	\$ 17,010	\$ 19,350	\$ 2,340	87.91%
COUNTY TREASURER	\$ (1,202)	\$ (800)	\$ 402	150.27%	\$ 59,824	\$ 141,220	\$ 81,396	42.36%
DISTRICT ATTORNEY	\$ (2,341)	\$ (24,050)	\$ (21,709)	9.74%	\$ 61,955	\$ 172,290	\$ 110,335	35.96%
LAND INFORMATION	\$ (112,488)	\$ (73,350)	\$ 39,138	153.36%	\$ 28,826	\$ 73,350	\$ 44,524	39.30%
REGISTER OF DEEDS	\$ (31,958)	\$ (91,160)	\$ (59,202)	35.06%	\$ 53,870	\$ 134,309	\$ 80,439	40.11%
TAX LISTER	\$ (935)	\$ (2,360)	\$ (1,425)	39.62%	\$ 24,518	\$ 59,838	\$ 35,320	40.97%
SURVEYOR	\$ (105)	\$ (100)	\$ 5	105.00%	\$ 4,369	\$ 10,905	\$ 6,536	40.06%
BUILDINGS & GROUNDS	\$ (12,070)	\$ (27,000)	\$ (14,930)	44.70%	\$ 195,652	\$ 547,420	\$ 351,768	35.74%
SHERIFF	\$ (6,807)	\$ (43,399)	\$ (36,592)	15.68%	\$ 890,462	\$ 2,018,010	\$ 1,127,548	44.13%
JAIL	\$ (27,460)	\$ (45,475)	\$ (18,015)	60.39%	\$ 341,104	\$ 890,422	\$ 549,318	38.31%
JAIL ASSESSMENTS	\$ (4,785)	\$ (13,500)	\$ (8,715)	35.45%	\$ 795	\$ 13,500	\$ 12,705	5.89%
PROJECT LIFESAVER	\$ (270)	\$ -	\$ 270		\$ 697	\$ -	\$ (697)	
LEPC	\$ -	\$ (16,773)	\$ (16,773)	0.00%	\$ 928	\$ 18,596	\$ 17,668	4.99%
EMERGENCY MANAGEMENT	\$ (118)	\$ (35,442)	\$ (35,324)	0.33%	\$ 38,737	\$ 81,202	\$ 42,465	47.70%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -		\$ 54	\$ 740	\$ 686	7.27%
CHILD SUPPORT AGENCY	\$ (84,042)	\$ (198,175)	\$ (114,133)	42.41%	\$ 78,230	\$ 204,875	\$ 126,645	38.18%
TOURISM	\$ (630)	\$ (1,000)	\$ (370)	63.00%	\$ 36,312	\$ 105,569	\$ 69,257	34.40%
UWEX	\$ (2,957)	\$ (11,200)	\$ (8,243)	26.40%	\$ 36,027	\$ 227,840	\$ 191,813	15.81%
FORESTRY (COUNTY)	\$ (697,314)	\$ (1,195,700)	\$ (498,386)	58.32%	\$ 153,136	\$ 465,597	\$ 312,461	32.89%
DAMS	\$ -	\$ (40,000)	\$ (40,000)	0.00%	\$ 25,305	\$ 92,101	\$ 66,796	27.48%
LAND CONSERVATION	\$ (32,384)	\$ (367,500)	\$ (335,116)	8.81%	\$ 87,841	\$ 399,172	\$ 311,331	22.01%
ZONING	\$ (24,581)	\$ (72,000)	\$ (47,419)	34.14%	\$ 95,026	\$ 190,895	\$ 95,869	49.78%
GENERAL - FUND - TOTAL	\$ (4,531,404)	\$ (7,363,480)	\$ (2,832,076)	61.54%	\$ 2,881,889	\$ 7,339,480	\$ 4,457,591	39.27%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ (5,500)	\$ (7,400)	\$ (1,900)	74.32%	\$ 1,086	\$ 7,400	\$ 6,314	14.68%
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (136,349)	\$ (140,599)	\$ (4,250)	96.98%	\$ 41,740	\$ 140,599	\$ 98,859	29.69%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (300,596)	\$ (300,596)	\$ -	100.00%	\$ 283,183	\$ 300,596	\$ 17,413	94.21%
AIRPORT								
AIRPORT	\$ (131,881)	\$ (271,479)	\$ (139,598)	48.58%	\$ 86,854	\$ 271,479	\$ 184,625	31.99%
STATE FORESTRY								
STATE FORESTRY	\$ (42,932)	\$ (41,240)	\$ 1,692	104.10%	\$ 19,378	\$ 41,240	\$ 21,862	46.99%
HIGHWAY - FUND								
HIGHWAY DEPARTMENT - 47	\$ (2,262,643)	\$ (4,428,067)	\$ (2,165,424)	51.10%	\$ 1,252,875	\$ 4,428,067	\$ 3,175,192	28.29%
HIGHWAY - FUND - TOTAL	\$ (2,351,032)	\$ (4,903,067)	\$ (2,552,035)	47.95%	\$ 1,470,360	\$ 4,903,067	\$ 3,432,707	29.99%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (445,985)	\$ (601,544)	\$ (155,559)	74.14%	\$ 268,414	\$ 601,544	\$ 333,130	44.62%
Division 52 - WIC	\$ (56,417)	\$ (120,125)	\$ (63,708)	46.97%	\$ 43,778	\$ 120,125	\$ 76,347	36.44%
Division 53 - Family Planning	\$ (199,194)	\$ (485,258)	\$ (286,064)	41.05%	\$ 192,727	\$ 485,258	\$ 292,531	39.72%
Division 54 - Safe and Stable Plar	\$ (5,975)	\$ (33,310)	\$ (27,336)	17.94%	\$ 9,670	\$ 33,310	\$ 23,640	29.03%
Division 55 - Oral Health	\$ (27,021)	\$ (60,911)	\$ (33,890)	44.36%	\$ 23,276	\$ 60,911	\$ 37,635	38.21%
Division 56 - Children and Youth	\$ (1,135,563)	\$ (1,487,142)	\$ (351,579)	76.36%	\$ 529,735	\$ 1,487,142	\$ 957,407	35.62%
Division 58 - Economic Support	\$ (103,850)	\$ (437,136)	\$ (333,286)	23.76%	\$ 144,327	\$ 437,136	\$ 292,809	33.02%
Division 60 - Long Term Support	\$ (698,974)	\$ (2,152,763)	\$ (1,453,789)	32.47%	\$ 462,680	\$ 2,152,763	\$ 1,690,083	21.49%
Division 66 - Aging Administratior	\$ (32,159)	\$ (50,338)	\$ (18,179)	63.89%	\$ 20,211	\$ 50,338	\$ 30,127	40.15%
Division 67 - Nutrition Congregat	\$ (80,708)	\$ (156,571)	\$ (75,863)	51.55%	\$ 52,855	\$ 156,571	\$ 103,716	33.76%
Division 68 - Home Delivered Me	\$ (40,923)	\$ (97,588)	\$ (56,665)	41.93%	\$ 33,921	\$ 97,588	\$ 63,667	34.76%
Division 70 - Transportation	\$ (5,191)	\$ (10,800)	\$ (5,609)	48.06%	\$ 7,424	\$ 10,800	\$ 3,376	68.74%
Division 71 - Escort	\$ (72,144)	\$ (88,307)	\$ (16,163)	81.70%	\$ 10,263	\$ 88,307	\$ 78,044	11.62%
Division 72 - Benefit Specialist	\$ (31,703)	\$ (67,225)	\$ (35,522)	47.16%	\$ 29,259	\$ 67,225	\$ 37,966	43.52%
Division 73 - Wellness	\$ -	\$ (1,742)	\$ (1,742)	0.00%	\$ 370	\$ 1,742	\$ 1,372	21.25%
Division 74 - Caregiver	\$ (257)	\$ (7,956)	\$ (7,699)	3.23%	\$ 1,323	\$ 7,956	\$ 6,633	16.62%
Division 183 - DOG	\$ (28,636)	\$ (33,511)	\$ (4,875)	85.45%	\$ 10,956	\$ 33,511	\$ 22,555	32.69%
HHS - FUND - TOTALS	\$ (2,964,699)	\$ (5,892,227)	\$ (2,927,528)	50.32%	\$ 1,841,191	\$ 5,892,227	\$ 4,051,036	31.25%